

**Environmental and Public Protection  
Kentucky Nature Preserves Commission**

	<b>Revised FY 2006</b>	<b>Requested FY 2007</b>	<b>Requested FY 2008</b>	<b>Recommended FY 2007</b>	<b>Recommended FY 2008</b>
<b>SOURCE OF FUNDS</b>					
<b>General Fund</b>					
Regular Appropriation	1,049,300	1,402,100	1,482,800	1,091,500	1,091,500
Salary Compensation Fund	42,200				
Base Deduction	-83,900				
<b>Total General Fund</b>	<b>1,007,600</b>	<b>1,402,100</b>	<b>1,482,800</b>	<b>1,091,500</b>	<b>1,091,500</b>
<b>Restricted Funds</b>					
Balance Forward	714,200	635,500	483,000	635,500	517,200
Current Receipts	193,500	179,700	179,700	179,700	179,700
Non-Revenue Receipts	80,900	80,900	80,900	80,900	80,900
<b>Total Restricted Funds</b>	<b>988,600</b>	<b>896,100</b>	<b>743,600</b>	<b>896,100</b>	<b>777,800</b>
<b>Federal Funds</b>					
Current Receipts	155,400	60,000	60,000	60,000	60,000
Non-Revenue Receipts	-5,000	-5,000	-5,000	-5,000	-5,000
<b>Total Federal Funds</b>	<b>150,400</b>	<b>55,000</b>	<b>55,000</b>	<b>55,000</b>	<b>55,000</b>
<b>TOTAL SOURCE OF FUNDS</b>	<b>2,146,600</b>	<b>2,353,200</b>	<b>2,281,400</b>	<b>2,042,600</b>	<b>1,924,300</b>
<b>EXPENDITURES BY CLASS</b>					
Personnel Cost	1,211,500	1,465,000	1,545,700	1,249,800	1,273,700
Operating Expenses	218,600	309,200	309,200	217,300	217,300
Grants, Loans or Benefits	36,000	32,000	32,000	32,000	32,000
Capital Outlay		64,000	64,000	26,300	26,300
Construction	45,000				
<b>TOTAL EXPENDITURES</b>	<b>1,511,100</b>	<b>1,870,200</b>	<b>1,950,900</b>	<b>1,525,400</b>	<b>1,549,300</b>
<b>EXPENDITURES BY FUND SOURCE</b>					
General Fund	1,007,600	1,402,100	1,482,800	1,091,500	1,091,500
Restricted Funds	353,100	413,100	413,100	378,900	402,800
Federal Funds	150,400	55,000	55,000	55,000	55,000
<b>TOTAL EXPENDITURES</b>	<b>1,511,100</b>	<b>1,870,200</b>	<b>1,950,900</b>	<b>1,525,400</b>	<b>1,549,300</b>

Pursuant to KRS 146.410-146.530, the Kentucky State Nature Preserves Commission's mission is two-fold: to inventory the Commonwealth for its natural diversity, including its plants, animal life, biological communities, and areas of natural significance; and to protect these natural features by establishing a system of nature preserves. Pursuant to KRS 224.10-022, the Commission is attached to the Environmental and Public Protection Cabinet's Office of the Secretary.

Acquisition and management funds for the agency are derived through a tax refund check-off system under KRS 141.450-141.480, through gifts, grants, devises and bequests pursuant to KRS 146.465 and through allocations from the Kentucky Heritage Land Conservation Fund pursuant to KRS 146.570. The Commission, together with the Kentucky Department of Fish and Wildlife Resources, shares equally the receipts generated by the Non-game Species Protection and Habitat Acquisition program.